



Mill Ford Friends AGM Meeting
Thursday 23rd January 2025
10am-12pm

Present:

Item		Action
Costs	JC explained the costs from previous year, the costs going forward and the current balance of accounts. All agreed the costs going forward for Website £28 Parentkind £168 Lotteries £20	JC
	2 new padlocks required - Alison to price.	AH
PTA Purchases for Satellite Site	<p>Funds to be split into 3 areas - Primary, Secondary and Satellite.</p> <p>All in agreement that funding given from Coop should go to Post 16 towards a growing area - giving them the opportunity to plant, grow and tend to their own fruit and vegetables and then cook with these.</p> <p>Jason to contact the council to discuss them funding the flooring for the sensory garden and when this might happen - this would save the PTA £800+</p> <p>Staff at the satellite provision have said the children would benefit from a swing when the move to the new area happens in September. Costs of swing is roughly£1500, this will be allocated to them when they need it.</p>	JC
Bigger Bench for South America and Post 16	<p>South America needs a bench for their new playground area since moving classrooms - post 16 don't currently have a bench.</p> <p>Benches cost £220 each - all in agreement to purchase.</p> <p>JC to contact the same person we used previously.</p>	JC

<p>Dates for cake sales, sponsored walks, summer picnic/fayre</p>	<p>School celebration - to celebrate 50 years of Millford/Charity and the Ofsted results - 27 June. Satellite site to join in. Option to split the day - Primary in the morning, Secondary in the afternoon - Parents welcome to join. Outdoor event - picnic, music, games, stalls.</p> <p>Sponsored walk - look at dates in future - SD to explore options for Riverside.</p> <p>Cake sale for easter - look at dates and agree with Satellite staff. Work out the best area to hold cake sale at the Satellite site. SD & AH to host cake sale at Riverside. JC,FH,TH to host at Mill Ford.</p> <p>Agreed - Post 16 are doing the Easter Raffle - PTA are doing Easter Bake Sale.</p>	<p>JC/SD</p>
<p>Alternative fund raising options</p>	<p>Summer fayre unlikely to go ahead this year - need to look for alternative fund raising options.</p> <p>Scratch cards went down very well for Christmas and is an option for future events. JC to look into options.</p>	<p>JC</p>
<p>Total raised</p>	<p>The current balance on the bank account is £3742.26 All classes were recently given £75 each to spend on items specifically for their class - there are some still to be paid as we are waiting from bills from the office but the remaining balance will then be £3330 approximately. This means a working balance of £2300 due to the agreement of always having £1000 in the bank account.</p> <p>The total raised from Jan 24 to Jan 25 = £5228.31 Total event expenses from Jan 24 to Jan 25 = £681.56 Total PTA expenses from Jan 24 to Jan 25 = £580.99</p> <p>Total money raised after expenses Jan 24 to Jan 24 = £3695.96 Funded requestes Jan 24 to Jan 25 = £3541.55</p>	
<p>Rep at satellite site - vice chair</p>	<p>All agreed it would be beneficial to have a rep over at the satellite site to maintain connection between both sites and that this person should become vice chair.</p> <p>Stephanie to be lead at Riverside.</p> <p>Vice chair role will be advertised for 3 weeks.</p>	
<p>PTA to resign from positions</p>	<p>All PTA resigned from positions.</p>	

New positions -	Two new positions added - 2 x Fundraiser & Helper.	
Appointed members	Jason Cole - Chair Fran Holman - Treasurer based at Mill Ford Stephanie Day - Clerk & Lead at Riverside Alison Honey - Fundraise & Helper based at Riverside Tony Holman - Fundraiser & Helper based at Mill Ford JC to update Claire and Mill Ford Friends.	JC
Other business and ideas for additional events/raffles	Going forward, wherever possible all purchases should be mobile in order to take these on to new sites, when/if that happens. Looked at the option for online raffle tickets but they appear to take 15% of costs - all agreed this was too much and we would continue as we have been.	
Post 16 - Easter cake sale	Agreed - post 16 to do Easter raffle. PTA to hold Easter Cake Sale.	
Sensory Garden	JC updated us on where we were at and what the plan is going forward. The council should fund flooring which would save us £800+ and would be a massive help. JC to chase this up and give update.	JC
Questionnaire from Claire Burch	PTA looked through and discussed the questionnaire giving pointers and opinions. JC to report back.	JC